

Cyngor Tref Llanfair Caereinion

Llanfair Caereinion Town Council

Pack of appendices for the full council meeting to be held on Monday 23rd October 2023

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See separate pack for budget report 2024-2025

Cyngor Tref Llanfair Caereinion Llanfair Caereinion Town Council

MANAGEMENT ACCOUNTS

APPENDIX A

INCOME	BUDGET	BUDGET T/D	ACTUAL
Precept	46,500.00	31,000.00	31,000.00
Burial Services	5,000.00	2,500.00	2,026.66
Street Scene	5,000.00	0.00	0.00
Recreational	10.00	10.00	10.00
Mount Field	160.00	0.00	0.00
Deri Woods	0.00	0.00	0.00
Administration	0.00	0.00	451.26
Publicity/Events	600.00	95.00	1,075.00
Projects (from reserves)	9,000.00	0.00	2,850.00
Grants/Donations	0.00	0.00	2,520.00
Community	9,950.00	995.00	995.00
Total	76,220.00	34,600.00	40,927.92

EXPENDITURE	BUDGET	BUDGET T/D	ACTUAL
Burial Services	7,125.00	5,200.00	5,851.17
Street Scene	15,200.00	4,250.00	2,236.00
Recreational	2,650.00	1,850.00	1,985.17
Mount Field	7,150.00	3,350.00	2,630.66
Deri Woods	2,400.00	1,250.00	1,201.63
Administration	20,546.00	8,483.00	8,563.17
Publicity/Events	7,250.00	2,880.00	4,563.95
Projects / Other	2,500.00	680.00	678.80
Donations/Grants	3,450.00	2,745.00	2,711.99
Community	7,500.00	7,205.00	7,905.83
Section 137	50.00	0.00	0.00
Total	75,821.00	37,893.00	38,328.37

Balance	399.00	-3,293.00	2,599.55
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VAT			3,883.89
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CHECK = 0			
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Cyngor Tref Llanfair Caereinion Llanfair Caereinion Town Council

BANK RECILIATION

BANKING CHECKS											
				April	May	June	July	August	September		
BANKING	START			30,281.33	40,836.78	43,965.70	47,082.54	34,630.96	43,403.27		
	DEPOSIT			60,383.41	60,383.41	60,383.41	60,585.64	60,585.64	60,585.64		
	TOTAL			90,664.74	101,220.19	104,349.11	107,668.18	95,216.60	103,988.91		
	END			40,836.78	43,965.70	47,082.54	34,630.96	43,403.27	38,525.73		
	DEPOSIT			60,383.41	60,383.41	60,585.64	60,585.64	60,585.64	60,834.67		
	TOTAL			101,220.19	104,349.11	107,668.18	95,216.60	103,988.91	99,360.40		
	DIFFERENCE			-10,555.45	-3,128.92	-3,319.07	12,451.58	-8,772.31	4,628.51		
SUMMARY	INCOME			15,755.00	4,175.00	2,238.89	75.00	18,360.00	324.03		
	DEBTORS	9980		0.00	4,226.66	5,753.34	0.00	0.00	0.00		
	VAT	0		0.00	0.00	0.00	0.00	0.00	0.00		
	TOTAL			15,755.00	8,401.66	7,992.23	75.00	18,360.00	324.03		
	EXPENDITURE			4,689.31	5,152.74	4,231.92	10,899.09	8,762.35	4,592.96		
	LAST YR CHEQUES	0		0.00	0.00	0.00	0.00	0.00	0.00		
	VAT	3883.89		510.24	120.00	441.24	1,627.49	825.34	359.58		
	VAT	-3883.89		5,199.55	5,272.74	4,673.16	12,526.58	9,587.69	4,952.54		
	DIFFERENCE			10,555.45	3,128.92	3,319.07	-12,451.58	8,772.31	-4,628.51		
	CHECK = 0			0.00	0.00	0.00	0.00	0.00	0.00		
				OK	OK	OK	OK	OK	OK		

Cyngor Tref Llanfair Caereinion Llanfair Caereinion Town Council

APPENDIX B1

ORDERS FOR PAYMENT

Act	Cheque	Payment to	For	Net	VAT	Gross
LGA 1972	102141	BOYS AND BODEN	Materials for Deri Woods	669.07	133.81	802.88
LGA 1973	102142	R A ROBINSON	Office supplies (2 months)	204.46	40.89	245.35
LGA 1974	102143	R A ROBINSON	Toilet supplies	105.1	21.03	126.13
LGA 1975	102144	R A ROBINSON	Deri Woods supplies (incl dog poo bags stock)	241.2	25.61	266.81
LGA 1977	102146	THE INSTITUTE	Community Café grant	503.35	0	503.35
LGA 1978	102147	GALLAGHERS	Trust's insurances	680.84	0	680.84
LGA 1979	102148	HRMC	PAYE	566.4	0	566.64
LGA 1980	102149	R ISAAC	Bus stops, tennis court repair, undergrowth	155	0	155
LGA 1981	102150	R ROBINSON	Training course on updates for Clerks	60	12	72
LGA 1982	102151	Brand & Flair	Tourism boards designs	450	0	450
LGA 1983	102152	Severn Trent	Water rates Toilets (from 2021-2023)	942.52	0	942.52
LGA 1984	SO	R Houghton	Cleaning	250	0	250
LGA 1985	DD	BRITISH GAS	Chapel of Rest electric	119.82	6.6	126.42
LGA 1986	DD	BRIDGEN CONTR	Grassing cutting	683.33	136.67	820
LGA 1987	SO	INSTITUTE	Office rent	108.33	0	108.33
LGA 1988	DD	BRITISH GAS	Toilets electric	31.47	1.57	33.04
LGA 1989	TRANS	HSBC	Bank charges	18	0	18
LGA 1990	SO	R ROBINSON	Salary	568.53	0	568.53
LGA 1991	SO	M EVANS	Salary	186.67	0	186.67

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APPENDIX B2

MOUNT FIELD			
	BUDGET	BUDGET	ACTUAL
MOUNT FIELD	ANNUAL	TO DATE	TO DATE
INCOME			
Other	160.00	160.00	160.00
Total Income	160.00	160.00	160.00
EXPENDITURE			
Grass cutting	4,000.00	4,000.00	4,012.00
Repairs	1,000.00	1,000.00	720.00
Insurances	300.00	300.00	250.00
Trust grant aid	100.00	100.00	0.00
Accounting	100.00	100.00	0.00
Other	0.00	0.00	235.00
Total Costs	5,500.00	5,500.00	5,217.00
Balance	-5,340.00	-5,340.00	-5,057.00
DERI WOODS			
	BUDGET	BUDGET	ACTUAL
DERI WOODS	ANNUAL	TO DATE	TO DATE
INCOME			
Other	0.00	0.00	0.00
Total Income	0.00	0.00	0.00
EXPENDITURE			
Repairs	5,000.00	5,000.00	3,609.42
HLF Grant works	0.00	0.00	0.00
Insurance	300.00	300.00	286.89
Grant aid	5,100.00	5,100.00	0.00
Accounting	100.00	100.00	0.00
Other	0.00	0.00	1,769.00
Total Costs	10,500.00	10,500.00	5,665.31
Balance	-10,500.00	-10,500.00	-5,665.31

Cyngor Tref Llanfair Caereinion

Llanfair Caereinion Town Council

APPENDIX C

PLANNING DECISIONS

September 2023

Reference	23/1144/DIS
Alternative Reference	PP-12328484
Application Received	Thu 20 Jul 2023
Application Validated	Thu 20 Jul 2023
Address	Meirion House Hassel Square Llanfair Caereinion Welshpool SY21 ORN
Proposal	Application to discharge conditions 3 and 4 attached to permission 23/0413/FUL in relation to details on drainage system and biodiversity
Status	Approve
Decision	Approve
Decision Issued Date	Mon 25 Sep 2023

Cyngor Tref Llanfair Caereinion Llanfair Caereinion Town Council

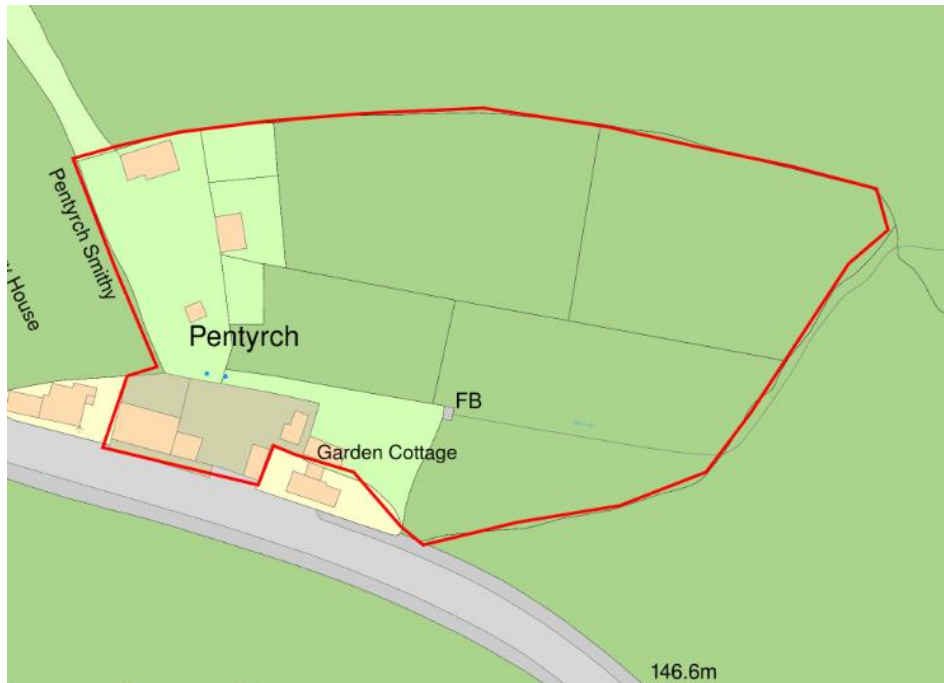
APPENDIX D1

PLANNING CONSULTATION

1	Date of receipt	5th October 2023
2	Site reference	23/1436/HH
3	Website info	https://pa.powys.gov.uk/online-applications/applicationDetails.do?keyVal=S10VHXMP00700&activeTab=summary
4	Site address	Pentyrch Smithy Llanfair Caereinion Powys SY21 0EF
5	Proposed development	Removal of French doors and replace with wooden framed windows
6	PCC planning policy	There are design guidelines to which property alterations should comply.
7	Town Plan policy	Nothing relevant to this application.
8	Date responses required	26th October 2023
9	Other notes	This proposal has been before the Town Council twice in the last two years.

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SITE OWNERSHIP AND APPLICATION SITE PLANS



Pentyrch Smithy, A458t From Junction with A495 At Neuadd Bridge To Junctions with C2041 And U2354 By Four Crosses, Llanfair Caereinion, Powys, SY21 0EF



EXISTING AND PROPOSED ELEVATIONS

Cyngor Tref Llanfair Caereinion

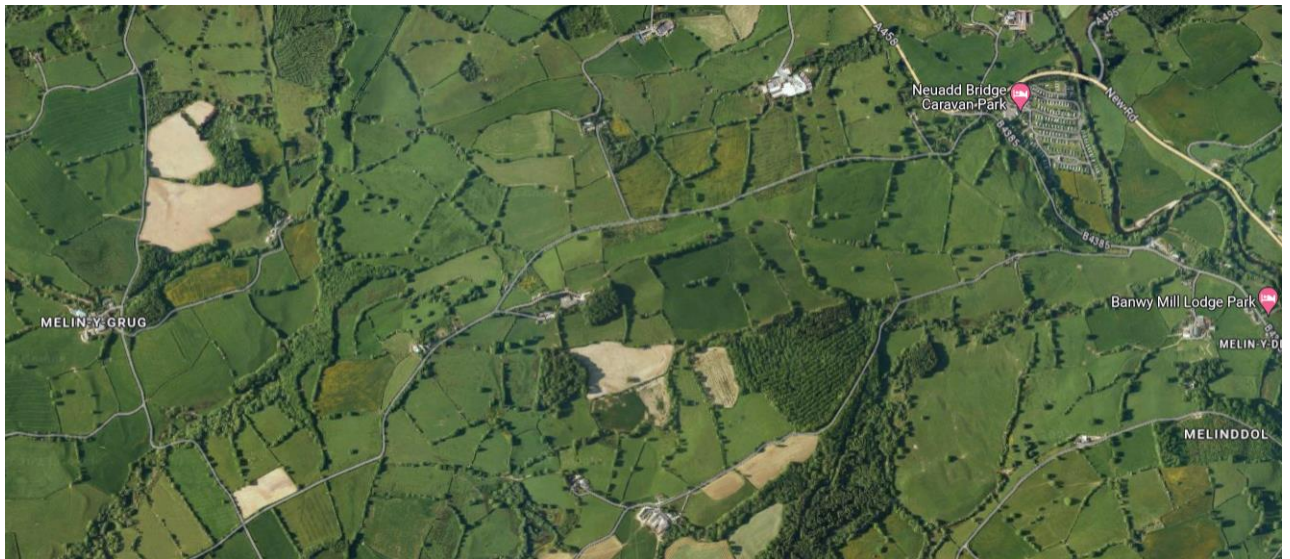
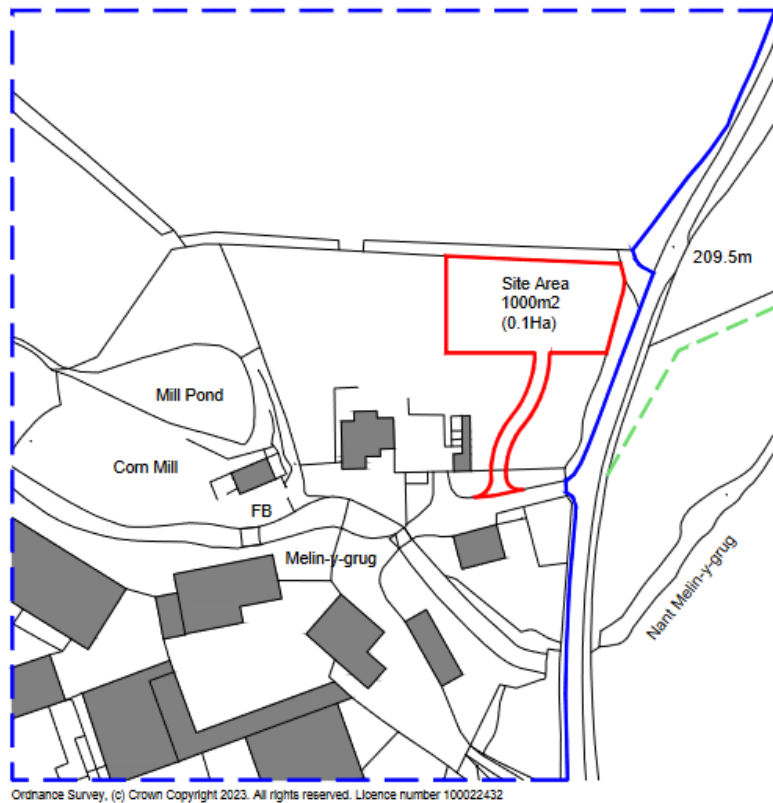
Llanfair Caereinion Town Council

APPENDIX D2

PLANNING CONSULTATION

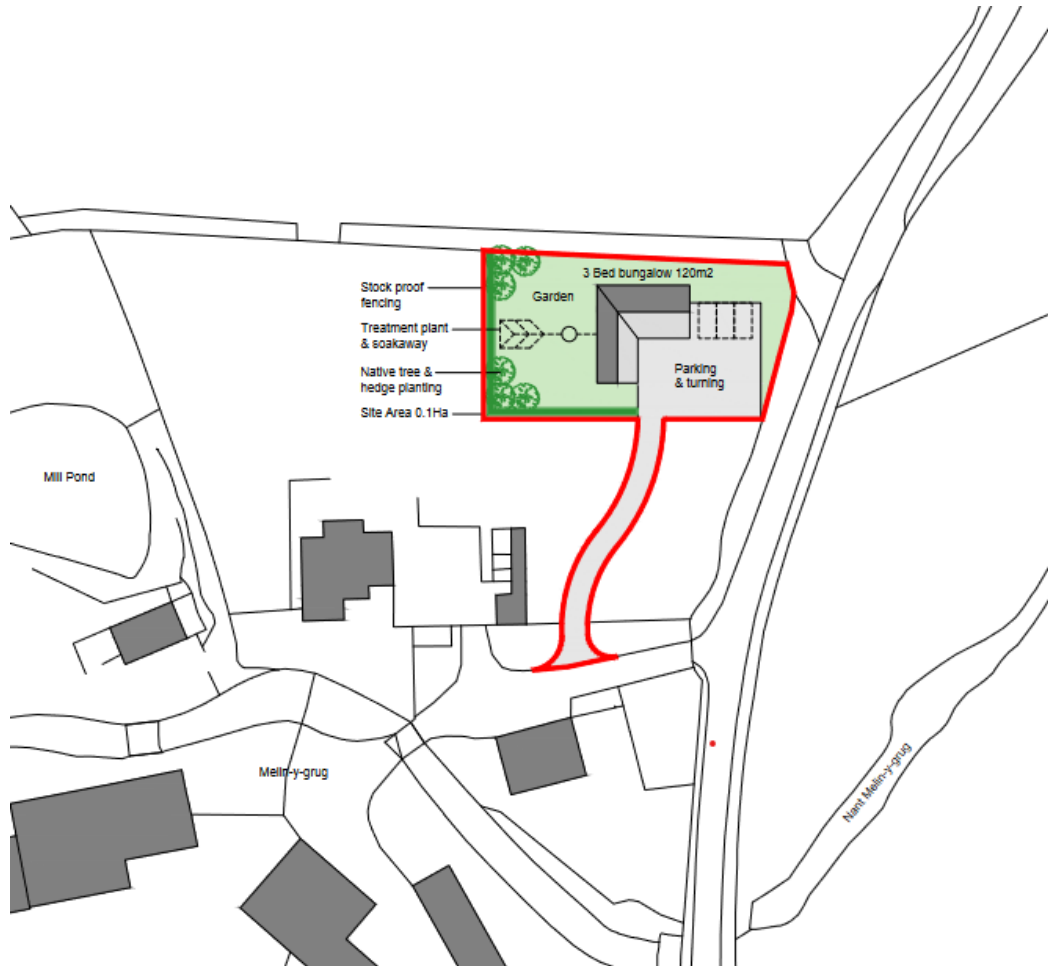
1	Date of receipt	5th October 2023
2	Site reference	23/1210/OUT
3	Website info	https://pa.powys.gov.uk/online-applications/applicationDetails.do?activeTab=documents&keyVal=RYTOAPMPHV00
4	Site address	Melin Grug, Llanfair Caereinion SY21 0HB
5	Proposed development	Outline application for erection of an agricultural worker's dwelling, installation of sewage treatment plant, formation of vehicular access and all associated work.
6	PCC planning policy	Normally any proposals outside the town or community boundaries are not allowed. Exceptions are if the property is for social housing or for agricultural needs (this would have to be demonstrated).
7	Town Plan policy	B4. The Town Council will where appropriate support single plot infill development subject to meeting design criteria and the street scene. B7. Although the policies in this section set out guidance to the Town Council. Sites may be considered on a different basis where there are exceptional circumstances.
8	Date responses required	26th October 2023
9	Things to consider	The property is outside the development boundary. However, if there is a demonstrated need (such as an agricultural worker) consent could be proper subject to conditions.

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APPENDIX E

CHRISTMAS LIGHTS FOR LLANFAIR PROPOSAL

1. Introduction

This paper is prepared for consideration with regards to the future of the Llanfair Caereinion Christmas Lights.

2. The proposal

The proposal is that Llanfair Caereinion Town Council will together in partnership with the Christmas Lights Committee deliver the Christmas Lights event into the future.

The responsibilities of each party would be:

Llanfair Caereinion Town Council	Christmas Lights Committee
Provision of and erection of Christmas Lights and street decorations.	Delivery of the Christmas Lights switch on event
Health and Safety and risk assessments	Arranging entertainment, Father Christmas, Princess & Elves etc
Insurances to cover The event	To run a Christmas draw to raise funds the entertainment.
Publicity and flyers	Arrange the sound system for the event.
All licenses and certificates required	To arrange any catering providing Hygiene certificate where appropriate.
Traffic control and street safety management on the night	
Covering cost of the Institute hire for the event	
Provide funding to support the above	Provide funding for the above through coffee mornings/bingo etc and from any Council grant

TOURISM MAPS



Cyngor Tref Llanfair Caereinion Llanfair Caereinion Town Council

APPENDIX G

AIR AMBULANCE PROPOSALS

The six options

Scenario 1: Status Quo – Keeping things as they are now

Scenario 2: Existing Bases / Existing Capacity

Testing different shift times 14:00 – 02:00 and 20:00 – 08:00 for crews at the existing bases.

Scenario 3: Consolidated Base / Existing Capacity

Merging two bases into one at a centralised location and testing different shift times 08:00 – 20:00, 14:00 – 02:00 and 20:00 – 08:00 for crews at this base.

Scenario 4: Consolidated Base / Additional Capacity

Taking the best variation for scenario 3, and adding an extra car crew in a different location and testing different shift times 08:00 – 20:00, 14:00 – 02:00 and 20:00 – 08:00 for this crew.

Scenario 5: Status Quo / Additional Capacity

Taking the status quo and adding an extra crew to some bases and testing different shift times 14:00 – 02:00 and 20:00 – 08:00.

Scenario 6: Existing Bases / Additional Capacity

Taking the best variation for scenario 2, and adding an extra car crew in a different location and testing different shift times 08:00 – 20:00, 14:00 – 02:00 and 20:00 – 08:00 for this crew.

Relevant information:

20 days a year are lost at Welshpool Airport due to flooding.

Cyngor Tref Llanfair Caereinion Llanfair Caereinion Town Council

APPENDIX H

NEW NATIONAL PARK CONSULTATION DATES

NEW NATIONAL PARK CONSULTATION DATES

Date	Time	Event type	Location
Wednesday 11 October	*1pm – 7pm	In-person (drop-in)	<u>Canolfan Ceiriog, New Rd, Glyn Ceiriog, Llangollen LL20 7HE</u>
Thursday 19 October	6pm – 7.30pm	Online	via Microsoft Teams
Saturday 28 October	*10am – 4pm	In-person (drop-in)	Loggerheads Country Park, Ruthin Rd, Mold CH7 5LH
Monday 6 November	*1pm – 7pm	In-person (drop-in)	Public Institute Committee, Park View/High St, <u>Llanfyllin SY22 5AA</u>
Tuesday 14 November	6pm – 7.30pm	Online	via Microsoft Teams
Saturday 18 November	*10am – 4pm	In-person (drop-in)	Llangollen Town <u>Hall Castle St, Llangollen LL20 8NU</u>
Wednesday 22 November	*1pm – 7pm	In-person (drop-in)	<u>Trelanwyd Memorial Hall, The Record Journal, Trelawnyd LL18 6DN</u>

*Drop-in at any time between these times.